

REKAPITULASI BELANJA ANGGARAN PENANGANAN COVID-19 DINAS KESEHATAN TH.2020  
SUMBER ANGGARAN DID TAHUN 2020

NO	DISTRIBUTOR	UNIT	TOTAL
1	PT Pasadena Medical Indonesia	Kacamata goggle	4,370,000
		PPN	
2	Yozata	Faceshield	4,000,000
3	Percetakan Keren	Stiker handsanitizer	945,000
4	PT Pasadena Medical Indonesia	Baju pelindung	62,240,000
		Disinfektan galon ecosys	
5	CV Satu Sean	Coverall	96,800,000
		Coverall	
		Mantel pinguin	
		Mantel merpati	
		Masker N95 disposable	
		Masker N95 Merk 3M	
6	CV Karya Citra Mandiri	Jas hujan celana	8,500,000
7	PT Setia Anugrah Medika	VTM	11,000,000
		PPN	
8	PT Trend Jaya Indonesia	Baju APD	139,500,000
		ongkir	
9	Yozata	faceshield	4,154,000
		botol spray 500ml	
10	PT Mitra Buana Sejahtera	Masker sensi earloop	22,520,000
		Masker bedah hijau isi 50 pcs	
11	CV Cendana	Botol handsanitizer	12,600,000
12	PT Pemalang Gemilang	Baju pelindung uk allsize	25,797,750
		Baju pelindung uk xxl	
		ongkir	
		PPN	
13	PT Mitra Buana Sejahtera	Kacamata goggle	27,390,000
		Baju coverall	
14	Durar Usaha	Baju coverall	15,995,000
15	PT Mulya Adhitama Mandiri	Masker N95	2,200,000
		PPN	
16	PT Intisumber Hasil Sempurna	Masker N95 Onemed	2,750,000
17	CV Bukit Kejawa	Kacamata goggle	24,130,500
		Mantel Celana Elmondo	
		Mantel Celana Tiger	
		Helm+shield	
		Alat semprot disinfektan 8lt Enzo	
		Alat semprot disinfektan 5lt Tasco	
		Masker Sensi @50	
18	PT Anugrah Tunas Medika Utama	Baju coverall M Kleendguard	67,320,000
		Baju coverall L Kleendguard	
		APD Set	
		Baju coverall Kodaichi	
		APD Set	
		Baju Laakend	
		Baju coverall Microgard	
19	PT Gema Mandiri Medika	Masker N95	28,556,000
		Baju coverall	
		Jas hujan	
		Baju coverall	
20	PT Zeta Utama Satya	Baju coverall	21,450,000
21	KUB Griya Mekar Sari	Hazmat	5,040,000
22	PT Mulya Adhitama Mandiri	Masker N95	5,285,500
		PPN	
23	CV Akbar Wijaya	Masker Raspol Disposable Face Mask	19,350,000
24	PT Antarmitra Sembada Purwokerto	Masker Sensi 3ply surgical face	107,360,000
		Masker Sensi 3ply tie on	
		Masker sensi mask headloop	
25	PT.Mulya Adhitama Mandiri	Rapid Tes	28,148,230
26	PT Intisumber Hasil Sempurna	Surgical mask 3ply T/O	13,860,000
		Masker bedah hijau	
27	PT Anugerah Tunas Medica Utama	Masker aviamed	92,900,000
		Masker 3M KN95 9510V+	
		Masker tisu facemask	
		Masker N95 3M	
28	PT Kimia Farma	Alkohol 70% @1liter	10,237,536
29	PT.Inti Sumber Hasil Sempurna	Pembelian Gelang Pasien	5,049,000

NO	DISTRIBUTOR	UNIT	TOTAL
		Pembelian Nitrile Hanscun	
30	PT.Inti Sumber Hasil Sempurna	Pembelian Gelang Pasien	10,285,000
31	PT. Daya Prima Mandiri Jaya	Pembelian Masker N95 8810	8,250,000
32	PT. Kimia Farma T&D	Pembelian Obat Cloroquin	1,632,675
33	PT. Parit Padang Global	larce 1000 mg injeksi	3,432,000
34	PT. Indofarma Global Medika	oseltamivir 100 (10 blister @ 10 kap)	2,860,000
35	PT. Marga Nusantara Jaya	Pembelian Rapid Test	33,750,000
36	PT. ATM-U PWT	Pembelian Rapid Test	25,454,545
37	PT.Babad Prima Sentosa	Masker N95 Non Box	26,880,000
38	PT.Indofarma Global Medika Pwt	Oseltamivir 75mg	13,000,500
39	PT. Parit Padang Global	Fluvir	6,000,300
40	PT. Parit Padang Global	Fluvir	5,999,500
41	PT.Krisbow Indonesia	half mask respirator double	51,194,820
		catridgeacid gas and inorganic	

REKAPITULASI BELANJA ANGGARAN TT DINAS KESEHATAN TH.2020  
SUMBER ANGGARAN BELANJA TIDAK TERDUGA (BTT) TAHUN 2020

NO	DISTRIBUTOR	UNIT	TOTAL
<b>TAHAP 1</b>			
1	Percetakan Keren	Stiker Handsanitizer	10,000,000
2	Percetakan Keren	Stiker Handsanitizer	8,000,000
3	Percetakan Keren	Stiker Handsanitizer	1,400,000
4	PT.AEI	Pengelolaan limbah medis	7,818,250
5	PT. Babad Prima Sentosa	Botol Handsanitizer	10,000,000
6	PT. Karya Putra Wijaya	Botol Handsanitizer	117,000,000
7	CV.Akbar Wijaya	Brosur/leaflet	2,700,000
8	Warung LEGOK	Makan Minum pasien	39,023,000
9	PT.ELLA PRAMESWARI	Jasa Cleaning Service	49,581,791
10	PT. KIMIA FARMA	Handsanitizer Antiseptic Handrub 5 L	65,530,080
11	PT.ELLA PRAMESWARI	Jasa Cleaning Service	49,581,791
12	Ayame Bu Slamet	Makan Minum pasien	31,657,500
13	PT. Mitra Buana Sejahtera	- Oropharyngeal swab - Nasopharyngeal swab - VTM	44,550,000
<b>TAHAP 2</b>			
14	PT. Mitra Buana Sejahtera	RDT	160,000,000
<b>TAHAP 3</b>			
15	PT.AEI	Pengelolaan limbah medis	3,845,820
16	Yozata	Mantel jaket celana Sarung tangan karet Kacamata safety	7,530,000
17	Yozata	Kacamata goggle	6,250,000
18	PT Rajawali Nusindo	Rapid tes merk Hightop	122,727,270
19	PT Mitra Buana Sejahtera	masker N95 masker sensi uk M masker sensi uk S masker sensi uk L masker hijab 3ply eco green	77,470,000
20	PT.AEI	Pengelolaan limbah medis	6,375,930

21	Ayame Bu Slamet	makan minum pagi	40,065,000
		makan minum snack siang	
		makan minum snack sore	
TAHAP 4			
22	Hotel Owabong	konsumsi team medis	
		29 Maret 2020	93,675,000
		30 Maret-30 April	
		1 Mei-23 Mei	
		27 Mei-31 Mei	
		24 April-23 Mei (takjil)	
23	Hotel Owabong	penginapan team medis	
		1 April-31 Mei 2020	389,317,500
TAHAP 5			
24	PT. ELLA PRAMESWARI	Jasa Cleaning Service	49,581,791
TAHAP 6			
25	PT Mitra Buana Sejahtera	VTM	30,000,000
TAHAP 7			
26	PT. Babad Primasentosa	Sterofoam	15,975,000
		Toples	
		Dus box	
		Ice pack	
		Plastik klip 10x15	
		Plastik klip 12x20	
		Parafilm	
		Tisu gulung	
		Lakban	
		Spidol permanen	
		Tongue Spatel Kayu GEA	
TAHAP 8			
27	PT Mitra Buana Sejahtera	Rapid Test	62,000,000
TAHAP 9			
28	PT Mitra Buana Sejahtera	VTM	76,500,000
		Dacron swab nose	
		Dacron swab throat	
TAHAP 10			
29	Smartstore	Trasbag hitam	9,000,000
		Trasbag kuning	
		Kresek jumbo hitam	
30	Smartstore	Kresek jumbo kuning	9,755,000
		Kresek jumbo hitam	
		Kresek putih	
		Trasbag hitam	
		Trasbag kuning	
		Mantel	
		Sarung tangan karet	
		Sarung kaki	
		Meja dorong	
31	PT. BOGGIE APPAREL IND	Hazmat	66,090,000
		Wheelbin	
32	CV. MANGGAR SUKSES MEDIKA	Google	38,810,000
		masker bedah hijab	
		masker bedah earloop	
		masker N95 3M 8210	

		sarung tangan pendek sensi	
		sarung tangan panjang sensi	
		nurse cap	
		faceshield	
33	PT.BABAD PRIMA SENTOSA	Sterofoam	15,453,000
		Toples	
		Dus box	
		Ice pack	
		Plastik klip 10x15	
		Plastik klip 12x20	
		Parafilm	
		Tisu gulung	
		Lakban	
		Spidol permanen	
34	ALFIAN FOAM	Kasur set pasien	46,000,000
35	Ayame Bu Slamet	makan minum pagi	63,250,000
		makan minum snack siang	
36	CV.MANGGAR SUKSES MEDIKA	Google	109,645,000
		masker bedah hijab	
		masker bedah earloop	
		masker N95 3M 8210	
		sarung tangan pendek sensi	
		sarung tangan panjang sensi	
		nurse cap	
		faceshield	
37	Smartstore	Kresek jumbo kuning	8,275,000
		Kresek jumbo putih	
		Trasbag hitam	
		Trasbag kuning	
		Sarung tangan karet	
		Sepatu boot	
38	PT.MERAPI UTAMA	Viorex	82,863,000
		stericide 500ml	
		stericide 5 L	
39	PT.Mitra Buana Sejahtera	Coverall	149,674,800
		Surgical gown	
40	PT.ELLA PRAMESWARI	Jasa Cleaning Service	45,773,518
41	PT.ELLA PRAMESWARI	Jasa Cleaning Service	45,773,517
42	PT.AEI	Pengelolaan limbah medis	17,714,290
43	PT.Babad Prima Sentosa	VTM Transport	303,020,000
		VTM	
44	PT.Great Mataram	Caviplex kaplet	3,248,460
45	Ayame Bu Slamet	makan minum pagi	64,302,500
		makan minum snack siang	
46	Hotel Owabong	Kekurangan pembayaran	185,940,000

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